



**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SANILAC INTERMEDIATE SCHOOL DISTRICT
2016-17 GENERAL FUND BUDGET
REVISED**

February 13, 2017

RESOLVED, that this resolution shall be the General Fund appropriation of Sanilac Intermediate School District for the fiscal year 2016-17. A resolution to make appropriations; and to provide for the disposition of all income received by the Sanilac Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Sanilac Intermediate School District for fiscal year 2016-17 is as follows:

REVENUE

Local	330,793
State	2,777,055
Federal	-0-
Incoming Transfers/Other	<u>89,331</u>
Total Revenue	3,197,179

FUND BALANCE, July 1, 2016	536,551
LESS APPROPRIATED FUND BALANCE June 30, 2017	<u>549,428</u>
FUND BALANCE AVAILABLE TO APPROPRIATE -	<u>(12,877)</u>
GENERAL FUND	<u>\$ 3,184,302</u>

BE IT FURTHER RESOLVED, that \$3,184,302 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 1,419
Adult & Continuing	-0-
SUPPORT SERVICES:	
Pupil Services	\$ -0-
Instructional Staff	-0-
General Administration	286,435
School Administration	122,643
Business	135,996
Operation & Maintenance	120,534
Other	149,171
Community Services	-0-
Outgoing Transfers & Other Transactions	<u>2,368,104</u>
Total Appropriated - General Fund	\$3,184,302

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on February 13, 2017.