

**GENERAL FUND
 DETAIL BUDGET REVISION
 FOR FISCAL YEAR ENDING JUNE 30, 2017
 2016-17**

	2015-16 Actual	2016-17 Budget 6/27/2016	2016-17 Revision 2/13/2017
REVENUES:			
Local Sources	\$332,542	\$320,243	\$330,793
State Sources	\$2,164,173	\$2,761,035	\$2,777,055
Federal Sources	\$0	\$0	\$0
TOTAL REVENUES	\$2,496,715	\$3,081,278	\$3,107,848
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$62,635	\$51,726	\$89,331
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	----- \$2,559,350	----- \$3,133,004	----- \$3,197,179
EXPENDITURES:			
INSTRUCTIONAL			
Basic Programs	\$52,012	\$54,797	\$0
Adult and Continuing	\$1,156	\$369	\$1,419
SUPPORT SERVICES			
Pupil			
Instructional Staff			
General Administration	\$149,866	\$170,207	\$286,435
School Administration	\$155,445	\$135,868	\$122,643
Business	\$142,742	\$149,297	\$135,996
Operation /Maintenance	\$46,187	\$37,983	\$120,534
Other	\$125,050	\$140,586	\$149,171
COMMUNITY SERVICES			
TOTAL EXPENDITURES	\$672,458	\$689,107	\$816,198
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$1,867,063	\$2,422,239	\$2,368,104
TOTAL APPROPRIATED	\$2,539,521	\$3,111,346	\$3,184,302
EXCESS REVENUE (APPROPRIATIONS)	\$19,829	\$21,658	\$12,877
FUND BALANCE, JULY 1	\$516,722	\$536,551	\$536,551
FUND BALANCE, JUNE 30	\$536,551	\$558,209	\$549,428
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